| | A | B | C | D | E |
|---|---|---|---|---|---|
| 1 | **COVID-19 Expenses and Projection** | | | | |
| 2 | **September 10, 2020** | | | | |
| 3 | | | | | |
| 4 | **Expenses** | | | | |
| 5 | | | | | |
| 6 | Expenses Category | Object Code | Amount | Projection | |
| 7 | | | Through 9/10/2020 | Through 6/30/2021 | |
| 8 | BUILDING MAINT & SUPPLIES | 52420 | $89,056 | $150,000 | |
| 9 | SUPPLIES | 54000 | $181,639 | | |
| 10 | SUPPLIES & MATERIALS | 54001 | $334,348 | $250,000 | |
| 11 | EQUIPMENT PURCHASE | 58500 | $245,115 | $150,000 | |
| 12 | TECHNOLOGY | 58508 | $1,394,823 | $100,000 | |
| 13 | **Total** | | **$2,244,981** | **$650,000** | **$2,894,981** |
| 14 | | | | | |
| 15 | **Sources of Funds** | | | | |
| 16 | | | | | |
| 17 | Cares Act - Municipal Funds | | | | $1,300,000 |
| 18 | Cares Act - School Funds | | | | $745,000 |
| 19 | ESSER Grant | | | | $105,000 |
| 20 | Remote Learning Technology Essentials Grant | | | | $79,265 |
| 21 | Operating Budget | | | | $200,000 |
| 22 | | | | | |
| 23 | **Total Sources** | | | | **$2,429,265** |
| 24 | | | | | |
| 25 | **Surplus/Shortfall** | | | | **($465,716)** |
| 26 | | | | | |
| 27 | **Variables** | | | | |
| 28 | | | | | |
| 29 | Utilities | | | | |
| 30 | Transportation | | | | |
| 31 | Tuition | | | | |

# Canton Public Schools DRAFT-abbreviated calendar
# 2020-21 School Year Calendar

## August 2020

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
|  |  |  |  |  |  | 1 |
| 4 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |  |  |  |  |  |

## September

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
|  |  | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |  |  |  |

## October

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
|  |  |  |  | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

## November

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |  |  |  |  |  |

## December

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
|  |  | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |  |  |

## January 2021

| S | M | T | W | Th | F | S |
|---|---|---|---|---|---|---|
|  |  |  |  |  | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 / 31 | 25 | 26 | 27 | 28 | 29 | 30 |

## Key

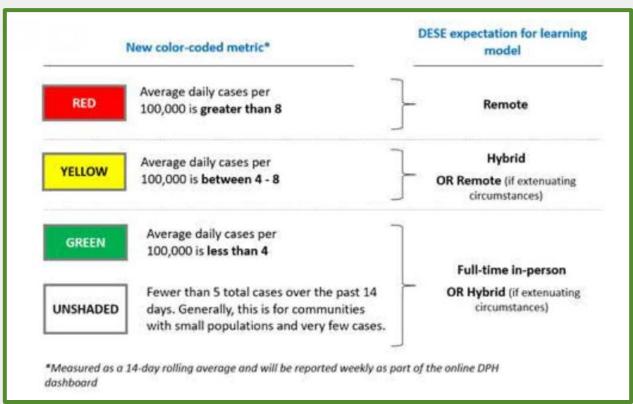| Key | |
|---|---|
| No school | |
| Early release PreK-12 | |
| Remote Learning day | |
| First & last days of school; & parent conf. | |
| Teacher PD days | |

## 2020-21 CPS No school days, early release days, and other important dates

Aug. 25/26 New Educator Orientation
TBD Substitute Educator Orientation

Sept. 1 All staff report to school (no students)
Sept. 2-15 Staff report to work (no students)
Sept. 7 No school: Labor Day*
Sept. 16 First day of students Gr 1-12
Sept. 16 First day for students PreK-K
Sept. 19 Rosh Hashanah
Sept. 28 No school: Yom Kippur

Oct. 12 No school: Columbus Day*

Nov. 3 No school: Election Day; PD day for all staff
Nov. 11 No school: Veterans' Day*
Nov. 18 Parent conferences: PreK-5 afternoon; Parent conferences GMS afternoon & evening
Nov. 19 Parent conferences: PreK-5 evening
Nov. 23 Parent conferences: CHS afternoon & evening
Nov. 25 Early release: Thanksgiving break
Nov. 26-27 No school: Thanksgiving break*

Dec. 23 Early release: PreK-12 (winter break)
Dec. 24-31 No school: Winter break
Jan. 1 No school: New Year's Day*
Jan. 18 No school: Martin Luther King, Jr. Day*

*District offices closed          Inclement weather or other events may require calendar changes.          Visit www.cantonma.org for updates.

*Approved by School Committee on 9/10/20*

# Canton Public Schools Reopening Schools Update

School Committee
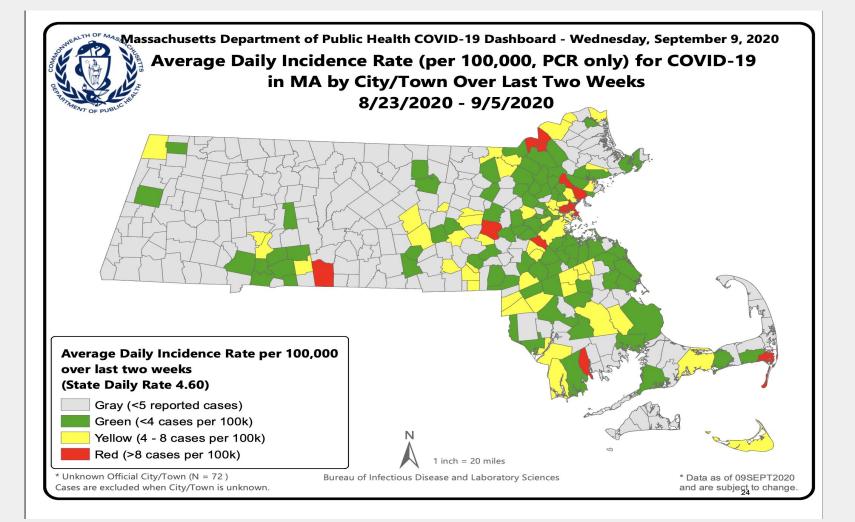September 10, 2020

# DPH COVID-19 Metrics

# DPH COVID-19 Dashboard

| New color-coded metric* | | DESE expectation for learning model |
|---|---|---|
| **RED** | Average daily cases per 100,000 is **greater than 8** | Remote |
| **YELLOW** | Average daily cases per 100,000 is **between 4 - 8** | Hybrid OR **Remote** (if extenuating circumstances) |
| **GREEN** | Average daily cases per 100,000 is **less than 4** | Full-time in-person OR **Hybrid** (if extenuating circumstances) |
| **UNSHADED** | Fewer than 5 total cases over the past 14 days. Generally, this is for communities with small populations and very few cases. | |

*Measured as a 14-day rolling average and will be reported weekly as part of the online DPH dashboard

# State Dashboard- Through September 2, 2020

| City/Town | Total Case Count | Case Count (Last 14 Days) | Average Daily Incidence Rate per 100,000 (Last 14 days)[1] | Relative Change in Case Counts[2] | Total Tests | Total Tests (Last 14 days) | Total Positive Tests (Last 14 days) | Percent Positivity (Last 14 days) | Change in Percent Positivity[3] |
|---|---|---|---|---|---|---|---|---|---|
| Canton | 341 | 11 | 3.4 | Lower | 8521 | 1432 | 20 | 1.40% | Lower |

# State Dashboard- Through September 9, 2020

| City/Town | Total Case Count | Case Count (Last 14 Days) | Average Daily Incidence Rate per 100,000 (Last 14 days)[1] | Relative Change in Case Counts[2] | Total Tests | Total Tests (Last 14 days) | Total Positive Tests (Last 14 days) | Percent Positivity (Last 14 days) | Change in Percent Positivity[3] |
|---|---|---|---|---|---|---|---|---|---|
| Canton | 344 | 9 | 2.8 | Lower | 9375 | 1496 | 15 | 1.00% | Lower |

# School Committee Questions

# Start of School Year 2020-2021

# Reopening Schools: A Phased In Approach

- September 16* - Remote Learning 2.0 and Remote Learning Pathway (year-long)
- September 21 - All-in K, 6, & Students with Special Circumstances (Category 1) for one week*, 9 hybrid
- September 29 - Hybrid in-person instruction

*Wednesday plan of Early Release begins Sept. 16 and is followed each week (AM synchronous and PM asynchronous)

# The Opening of School

- **September 16** -- School starts in Remote Learning 2.0 on a Wednesday. Thus, we are following our Wednesday schedule: Morning synchronous / Afternoon asynchronous. Collaboration and Cleaning in the afternoon.


- **September 17 and 18** -- School continues in Remote Learning 2.0 on Thursday, September 17 and Friday, September 18

# September 21-25

- **September 21, 22 & 24, 25 --** K, Grade 6 and Grade 9 -- "in person experiences", and students with special circumstances (Category 1)
- **K and Grade 6 --** All Kindergarten and Grade 6 will be in school on Monday, Tuesday, Thursday and Friday throughout the days.
- **Grade 9** -- Cohort A will be in Monday & Tuesday, Cohort B will be in on Thursday & Friday
- **All other grades** will follow their full Remote Learning 2.0 schedule during this week.
- **Wednesday, September 23** -- Remote Learning 2.0 for all students.

# Remote Learning Pathway

- Remote Learning Pathway is underway
- Teachers have identified K-5 and 6-8; 9-12 blended experience
- RLP Staff will be reaching out families with a welcome letter, log on information, schedules and opportunities to pick up materials
- Starts September 16

# Reopening Plan: Student Services

- **8/28/20** A letter to all families was sent to inform everyone about the process and considerations being made for students in our special circumstances cohorts based on DESE guidance and professional working groups
- **Special Circumstances Cohorts:**
  - **Category I:** (4.5 day recommendation)
    - Preschool students with IEP services
    - Students with substantially separate class environments
    - EL students with who fall within 1.0-3.5 on the WIDA Assessment
    - Medically fragile students
  - **Category II:** (4 day recommendation)
    - Students with IEP services who fall into the High Needs category
  - **Category III:** (District Phase-in Models)
    - Students with 504 or IEP services and general education students who did not access remote learning in the spring and may require supplementary services through general education or new IEP services
- **Team Chairs communicating with families in process**

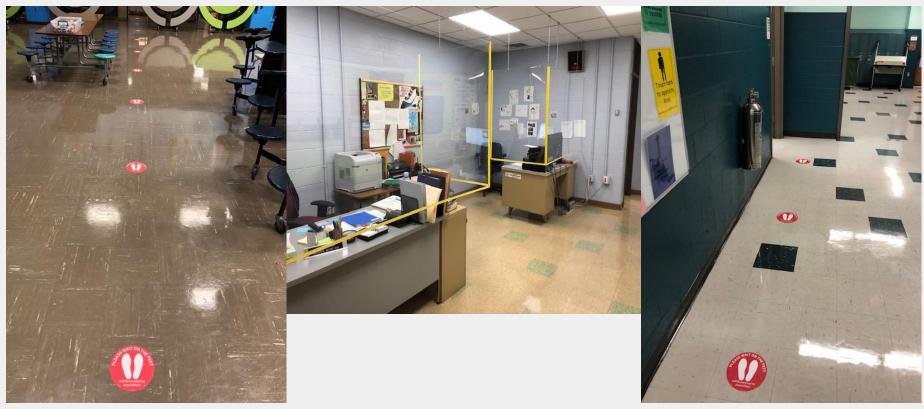# Principal Communications

- Now the primary source of information
- Letters going out announcing, for example:
    - Cohorts
    - Class assignments
    - Schedules
    - Materials distribution
    - Plans for the week of 9/21 - K, 6 & 9

# School Committee Questions

# Building Operations

- Signs, decals and plexiglass installation underway across district
- Water quality tests recently completed - no issues in buildings
- Tents at schools
  - Purchase order issued on September 4th
  - 2 tents at CHS and GMS; 1 each at elementary school and preschool
  - Vendor visited Canton to review locations
  - Expected installation by September 18th
  - Vendor working with Building Inspector on permits
- Tents used to expand teach and learning

# Building Operations

# Building Operations

# HVAC and Air Quality Update

- Universal Environmental Consultants completed air quality testing on Wednesday, 9/2
- BLW Engineers completing onsite work by Friday, 9/4
  - Draft reports during the week of September 8th
- Custodians and Maintenance staff cleaning Univents and changing filters in all buildings
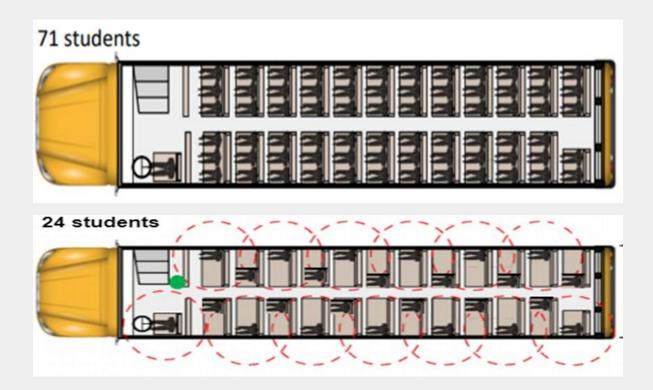
# Transportation Update

- Bus transportation provided beginning September 21st for grade K, 6 & 9
- Bus routes published in Canton Citizen and on District website on Thursday, September 17th
- Bus passes distributed by email (temporary) before start of school
- Permanent bus passes distributed at schools after reopening

# Transportation Plan

- Students will be seated no more than one student per bench, alternating sides for each row, which allows students to maintain approximately 3 feet of physical distance. Children from the same household may sit together and in closer proximity (e.g., two students per bench)

- <u>All</u> staff and students on the bus, regardless of age, are required to wear masks at all times

- Students will be assigned to a single bus and a particular seat

- Students will be dropped off at the same stop as morning pick up

# Transportation Plan (Cont.)


71 students


24 students

# School Committee Questions

# Technology and Digital Learning

- Synchronous and Asynchronous PD Offerings
- Over 10 self-paced Google Classrooms for educators filled with resources
- Devices-*Educators*:
  - Elementary and Middle School Acer Spin 5 360: Delayed Shipping
    - Waiting on a definite delivery schedule- should be soon
    - Supporting teachers in house devices until they arrive
  - Classroom Learning Systems: DEPLOYED :)
    - Classroom deliveries will start as early as tomorrow
    - We are waiting on a small number of stands and doc cams
    - Earpods should be arriving next week

# Technology and Digital Learning

- Devices- *Students:*
  - A letter was emailed on September 4th to families that asked parents/guardians to indicate if their child(ren) did not have access to a device to start school on September 16th
  - Over 625 responses were received
  - A follow up will go out tomorrow to those families about device deployment next week
  - The remaining devices will be deployed by grade as they arrive in district
    - Everything we are being told is that it should be soon-more IPADS already scheduled to be delivered
- Wifi hotspots have been ordered and our team is working to get them into the district and are contact families

# Technology and Digital Learning

- Student and Parent/Guardian Support
  - Creating a Parent Portal Google Site for Technology and Digital Learning support
    - How to videos and resources
  - Parent/guardian dedicated help ticket system to connect families or students with one of our staff
- Keep in mind
  - Technology can be unreliable
  - Technology can be glitchy
  - It may be hard the first time, or the second time, but it will get better
  - There is no such thing as perfect
  - Things don't always work, especially when you need it the most
  - BUT.. we are going to be okay and we are getting to get through it
  - Be calm, be flexible, and be patient

# School Committee Questions