

CANTON PUBLIC SCHOOLS

Dr. Jennifer Fischer-Mueller
Superintendent of Schools



Patricia Kinsella
Assistant Superintendent

Debra L. Bromfield
Director of Student Services

960 Washington Street, Canton, MA 02021
Telephone: 781-821-5060
Fax: 781-575-6500
www.cantonma.org

Barry S. Nectow
School Business Administrator

To develop students who are competent and creative thinkers, curious and confident learners, and compassionate citizens.

Superintendent's Report School Committee Meeting of Thursday, April 25, 2019

Jennifer Fischer-Mueller, Ed.D.
Superintendent of Schools

Superintendent Activities Highlights

Montreal trip: Forty-eight middle school students had the opportunity to practice their language skills in a real-world setting, and enjoyed learning Quebec culture during this year's Montreal trip. Thank you to Mr. Snipe, Mr. Adams, Ms. Killian, Ms. Stockwell-Alpert and Ms. Bradford for chaperoning this trip.



CAASA: At the April 22 CAASA reorganization meeting, Fire Chief Charlie Doody stepped down from the position of Chairman and Police Chief Ken Berkowitz was chosen as the new Chairman. I will fill the Vice Chair role and Ms. Janet Donnelly will continue as Secretary. CAASA will continue to sponsor programs to educate the public about substance abuse and provide students with information about the dangers of alcohol and drugs.

Indicators of Excellence

CHS Boys Hockey Coach: Congratulations to CHS Hockey Coach, Brian Shuman, on being named USA Today All-USA Coach of the Year for the 2018-2019 season. Coach Shuman has led Canton to 232 victories, nine Hockomock Davenport Division titles and two state championships.

PD with Administrative Assistants: This summer, CPS will be changing its email, conference and calendar platform from First Class to Gmail and G Suite. In preparation for this migration, Administrative Assistants from across the district participated in a Gmail and Google calendar training on Monday, April 22. There are two subsequent trainings being offered on April 29 and May 6 with the focus on Google Drive and Google Sheets and Forms.

Important Dates and Events

April 30	CAPE end of year meeting, 7:00 pm, Canton Public Library Aldrich Meeting Room
May 3-4	Hansen Play (Lion King), 7:00 pm, CHS Auditorium, Public Welcome
May 3-5	Artists Gallery, Patriots Place, Foxborough MA (see attached flyer)
May 9	School Committee Meeting, 7:00 pm, DLL
May 21	CHS Scholastic Honors Night, 7:00 pm, CHS Auditorium (Nichola Gallagher attending)
May 28	CHS Scholarship Night, 7:00 pm, CHS Auditorium (Reuki Schutt attending)
June 7	CHS Graduation, 6:00 pm (All members attending)

The Canton High School Visual Art Department

In conjunction with The Artist's Studio and Gallery of Patriots Place Presents

Perceptions

Artists' Reception

Saturday, May 4, 2019

1-3 pm



The exhibit is open all weekend during regular gallery hours:

Friday, May 3: 5-9 pm, Saturday, May 4: 1-9 pm, Sunday, May 5: 12-6 pm

The Artist's Studio and Gallery - Patriots Place, Foxboro, MA
(Across from Splitsville)

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Dear Parent or Guardian:

The Canton School Committee at the April 25, 2019 meeting approved a recertification process for all students who will be entering sixth and ninth grade next fall. The purpose of this process is to insure that our students can demonstrate accurate and appropriate residency documentation.

The parent or guardian of each incoming sixth grader and each incoming ninth grader must submit three documents, **one from each one of the columns below**. This information will be treated as highly confidential and will be kept in a secure file. Additionally, each parent or guardian must complete the enclosed Certification of Residency Form. All of these materials must be submitted to your child's **current school** in a sealed envelope.

All 6th and 9th grade students must have a completed registration form and the required documentation on file by **June 14, 2019 to enroll in classes for the 2019-2020 school year.**

Category 1	Category 2	Category 3
<ul style="list-style-type: none">• Copy of most recent mortgage payment• If you no longer pay a mortgage on your home, you must submit a copy of the property deed or a copy of the discharge of mortgage.• Purchase and Sales Agreement• Property tax bill• Copy of Lease (including BHS and HUD leases, student(s) name(s) must be included on lease) and record of most recent rent payment.* <p>* You must submit both of these documents.</p>	<p>Utility bill or work order within the past 60 days:</p> <ul style="list-style-type: none">• Gas bill• Oil bill• Electric bill• Cable bill <p>If you live in a household where all utilities are in someone else's name, and if this is noted on your lease or affidavit, then you may submit a utility bill in the name of the homeowner.</p>	<ul style="list-style-type: none">• Valid government issued photo identification, e.g., Massachusetts driver's license or state issued ID card with a valid Canton, MA address on it. <p>Dated within the past year a copy of a:</p> <ul style="list-style-type: none">• W-2 form (private information may be blocked out)• Vehicle registration• Excise tax bill

If there are any special circumstances that would prevent you from completing this process in time, please contact your child's principal and alert them to your concern.

Jennifer Fischer-Mueller, Ed.D.
Superintendent of Schools

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Equal Opportunity Employer (EOE)*

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Re-Certification of Residency Form

It is the policy of the Canton Public Schools that proof of residence must be established by the student and their parent/guardian in accordance with the Canton Public Schools Residency and Registration Policy (File: JF-E).

All persons registering a student with the Canton Public Schools shall be required to sign a certification of residency statement, which includes the penalties of perjury regarding the information provided. In addition, any person who falsely claims that a student lives with them, or the parents of that student, may be required to pay the full cost of the student's tuition to the Canton Public Schools, as well as any legal necessary legal fees.

Re-Certification of Residency

This is to certify that I have submitted the proof of residency documents required by the Canton Public School Committee to enroll the following student(s). (Please list all students household).

Student: _____	School: _____
Student: _____	School: _____
Student: _____	School: _____
Student: _____	School: _____

I understand that residency means that the student resides in the town of Canton and I certify that the student(s) returns to _____ at the end of the day and spends
(Address)

the night at this address. I understand that if the Canton Public Schools investigates and finds these statements to be false, I may be held liable for repayment of any tuition or educational costs due to the Canton Public Schools for the education of the above referenced child(ren).

Signed under the pains and penalties of perjury this _____ day of _____, _____
(Month) (Year)

(Print) Parent/Guardian

(Signature) Parent/Guardian

(Print) Canton resident with whom student resides (MUST SUBMIT HOMEOWNER//LANDLORD/BUILDING MANAGER AFFIDAVIT AND/OR CAREGIVER AFFIDAVIT)

(Signature) Canton resident with whom student resides (MUST SUBMIT HOMEOWNER//LANDLORD/BUILDING MANAGER AFFIDAVIT AND/OR CAREGIVER AFFIDAVIT)

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Canton Public Schools
CAREGIVER AUTHORIZATION AFFIDAVIT
Massachusetts General Laws Chapter 201F

Because of the importance of insuring that the Canton Public School Department is educating only those children who truly reside in the Town of Canton, the School Committee, as a matter of policy will not regard a "Caregiver Authorization Affidavit" signed pursuant to G.L. Chapter 201F as sufficient evidence of where a student resides. If a student is living in Canton with a non-parent who has established legal guardianship through the Probate Court, however, such legal guardianship, along with other factors, will be regarded as evidence of residency.

Attempting to enroll a child who does not actually reside in Canton constitutes fraud, and, consistent with G.L. Chapter 76, section 5, any person who participates in or assists in said fraud may be required to remit full restitution to the Town of Canton.

1. AUTHORIZING PARTY (Parent/Guardian)

I, _____, residing at _____

am: /circle one) the parent legal guardian legal custodian of the minor child(ren) listed below.

I do hereby authorize _____ residing at _____ to exercise concurrently the rights and responsibilities, except those prohibited below, that I possess relative to the education and health care of the minor children whose names and dates of birth are:

_____	_____	_____	_____
name	date of birth	name	date of birth
_____	_____	_____	_____
name	date of birth	name	date of birth

The caregiver may NOT do the following: (If there are any specific acts you do not want the caregiver to perform, please state those acts here.)

The following statements are true and in accordance with MGL Chapter 201F.
(Please read and initial)

_____ (Initial) There are no court orders in effect that would prohibit me from exercising or conferring the rights and responsibilities that I wish to confer upon the caregiver. (If you are the legal guardian or custodian, attach the court order appointing you.)

_____ (Initial) **I am not using this affidavit to circumvent any state or federal law, for the purposes of attendance at a particular school**, or to re-confer rights to a caregiver from whom those rights have been removed by a court of law.

_____ (Initial) I confer these rights and responsibilities freely and knowingly in order to provide for the child(ren) and not as a result of pressure, threats or payments by any person or agency.

_____ (Initial) I understand that, if the affidavit is amended or revoked, I must provide the amended affidavit or revocation to all parties to whom I have provided this affidavit.

_____ (Initial) A letter from the parent/guardian must be included with the Caregiver Affidavit stating the reason why the student is not living with the parent/guardian. This written explanation must be presented before the child will be registered. The Superintendent, or designee, reserves the right to request an interview with the parent/guardian, student, caregiver and/or sponsor who is registering the student. During the interview the registrant(s) may be asked to explain the circumstances which led to them requesting enrollment in the Canton Public Schools. The Superintendent or designee shall exercise judgment as to whether or not the registrant(s) is being candid, and in particular, as to whether or not the student is living in Canton. At the Superintendent's discretion, enrollment may be denied. For additional Residency and Registration information, please refer to the Canton Public Schools Student/Family Handbook.

This document shall remain in effect until _____ (*not more than two years from today*) or until I notify the caregiver in writing that I have amended or revoked it. I hereby affirm that the above statements are true, under pains and penalties of perjury.

Signature: _____
Printed name: _____
Telephone number: _____

2. WITNESSES TO AUTHORIZING PARTY SIGNATURE
(To be signed by persons over the age of 18 who are not the designated caregiver.)

_____ Witness #1 Signature	_____ Witness #2 Signature
_____ Printed Name, Address and Telephone	_____ Printed Name, Address and Telephone
_____ _____	_____ _____
_____ _____	_____ _____

3. NOTARIZATION OF AUTHORIZING PARTY'S SIGNATURE

Commonwealth of Massachusetts

On this (date _____) before me, the undersigned notary public, personally appeared _____ proved to me through satisfactory evidence of identification, which was _____ to be the person whose name is signed on the preceding document, and swore under the pains and penalties of perjury that the foregoing statements are true.

Signature and seal of notary: _____
Printed name of notary: _____
My commission expires: _____

4. CAREGIVER ACKNOWLEDGMENT

I, _____, am at least 18 years of age and the above child(ren) currently reside with me at _____

I am the child(ren)'s (*state your relationship to the child*) _____.

I understand that I may, without obtaining further consent from a parent, legal custodian or legal guardian of the child(ren), exercise concurrent rights and responsibilities relative to the education and health care of the child(ren), except those rights and responsibilities prohibited above. However, I may not knowingly make a decision that conflicts with the decision of the child(ren)'s parent, legal guardian or legal custodian.

I understand that, if the affidavit is amended or revoked, I must provide the amended affidavit or revocation to all parties to whom I have provided this affidavit prior to further exercising any rights or responsibilities under the affidavit.

I hereby affirm that the above statements are true, under pains and penalties of perjury.

Caregiver: _____
Printed name: _____
Telephone Number: _____
Date: _____

CANTON PUBLIC SCHOOLS

Homeowner/Landlord/Building Manager Affidavit

Any applicant for the Canton Public Schools who cannot submit documentation from Category 1 as proof of residency may ask the owner or lessee of the property where the applicant lives to complete and sign this legal affidavit.

Applicants Name: _____ Date: _____

Homeowner/Landlord/Building Manager Name: _____

Homeowner/Landlord/Building Manager Address: _____

Homeowner/Landlord/Building Manager Phone: _____

I hereby certify and swear under oath that I am the Homeowner/Landlord/Building Manager of the property located at: _____ Canton, MA 02021.

I also certify and swear that (names of parent/guardian) _____

and their child(ren) _____
are tenants of and reside at the above address.

I understand that if the Canton Public Schools investigates and finds these statements to be false, I may be held liable for repayment of any tuition or educational costs due to the Canton Public Schools for the education of the above referenced child(ren).

I agree that if the student or the student's parent(s)/guardian(s) listed above move out and are no longer living at the address listed above, that I will notify the Canton Public Schools of this change in residence.

Signed under the pain and penalties of perjury on this ____ day of _____, 20____.

Homeowner/Landlord/Building Manager - Signature

Homeowner/Landlord/Building Manager - Print Name

Date

Notary Public stamp/signature

Witness #1

Printed Name / Signature

Witness #2

Printed Name / Signature

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	A	B	C	D	N	O	P	Q	R	S	T	U	V	
1	Canton Public Schools													
2	FY20 Budget Request													
3	(Summary)													
4						FY20			FY20			FY20		
5						(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
6						(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
7				Line #*		FTE	\$	%	FTE	\$	%	FTE	\$	%
8														
9	Prior Year Operating Budget			(Line 8)		\$42,396,405			\$42,396,405			\$42,396,405		
10														
13	Contractual Salary Increases			(Line 24)		\$1,414,954 3.34%			\$1,414,954 3.34%			\$1,414,954 3.34%		
14														
17	Priority - Level 1 - Sub-Total			(Line 154)	10.01	\$811,808	1.91%	5.40	\$364,822	0.86%	7.40	\$536,230	1.26%	
18														
19	Priority - Level 2 - Sub-Total			(Line 267)	0.00	\$180,651	0.43%	0.00	\$10,599	0.02%	0.00	\$10,599	0.02%	
20														
21	Sub-Total Budget Increase Requested (Above Line 13 + 17 + 19)				10.01	\$2,407,413	5.68%	5.40	\$1,790,375	4.22%	6.40	\$1,890,365	4.46%	
22														
23	MINUS Projected Staff Reductions			(Line 288)	(1.31)	(\$98,417)	-0.23%	(2.00)	(\$172,418)	-0.41%	(2.00)	(\$172,418)	-0.41%	
26														
27	Total Operating Budget Increase (Above Line 21 - Line 23)				8.70	\$2,308,996	5.45%	3.40	\$1,617,957	3.82%	4.40	\$1,717,947	4.05%	
28														
29	Total Operating Budget Request (Above Line 9 + Line 27)					\$44,705,401	5.45%		\$44,014,362	3.82%		\$44,114,352	4.05%	
30														
58	Add - 1.0 FTE District Resource Nurse											1.00	\$71,418	0.17%
59														
60	Sub-Total Operating Budget Increase										5.40	\$1,789,365	4.22%	
61														
62	Subtract - Grant Funded Position										-1.00	-\$71,418	0.17%	
63														
64	Total Operating Budget Increase										4.40	\$1,717,947	4.05%	

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
6										
7										
8	Prior Year Operating Budget	\$42,396,405			\$42,396,405			\$42,396,405		
9										
13										
14	Sub Total	\$42,396,405	0.00%		\$42,396,405	0.00%		\$42,396,405	0.00%	
15										
16	A. Contract Obligations									
17										
19	Contractual Obligations	\$1,414,954			\$1,414,954			\$1,414,954		
23										
24	Total Contract Obligations	\$1,414,954	3.34%		\$1,414,954	3.34%		\$1,414,954	3.34%	
25										
26	Subtotal + Contractual Obligations	\$43,811,359			\$43,811,359			\$43,811,359		
27										
28	B. Staff Reductions									
29	FY20									
30										
31	1.0 FTE JFK 5TH Grade Teacher	(\$71,418)	(1.00)		(\$71,418)	(1.00)		(\$71,418)	(1.00)	
32	0.31 FTE Speech Language Pathologist	(\$26,999)	(0.31)		\$0	0.00		\$0	0.00	
33	1.3 FTE Budget Cuts				(\$101,000)	(1.00)		(\$101,000)	(1.00)	
36	Subtotal - Staff Reduction	(\$98,417)	-0.23%	(1.31)	(\$172,418)	-0.41%	(2.00)	(\$172,418)	-0.41%	(2.00)
37										
38										
39										

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
40	C. Priority - Level I	Priority - Level 1			Priority - Level 1					
41				FTE						
42	Requests - Maintenance of Quality - FTE's									
43										
44	1.0 FTE District Technology Specialist	\$77,500		1.00	\$77,500		1.00	\$77,500		1.00
45	0.2 FTE CHS Technology Teacher	\$14,284		0.20	\$14,284		0.20	\$14,284		0.20
46	0.31 FTE DW Out of District Coordinator	\$26,999		0.31	\$0		0.00	\$0		0.00
47	1.0 FTE PK-5 Content Specialist (Stem)							\$100,000		1.00
48	1.0 FTE District Data Specialist									
49	1.0 FTE Human Resource Director									
58	1.0 FTE DW Adapted Physical Education Teacher (Including Preschool)									
59	1.0 FTE DW District Resource Nurse							\$71,408		1.00
60	1.0 FTE CHS Vocational Teacher	\$71,418		1.00	\$71,418		1.00	\$71,418		1.00
61	1.0 FTE CHS Learning Center Teacher									
62	1.0 FTE CHS Learning Center Ed. Asst.	\$25,000		1.00	\$0		0.00	\$0		0.00
63	0.2 FTE CHS Visual Arts Teacher (Coordinator class reduction)									
64	0.2 FTE CHS Performing Arts Teacher (Coordinator class reduction)									
65	0.1 FTE CHS Performing Arts Teacher	\$7,142		0.10	\$0		0.00	\$0		0.00
66	0.8 FTE CHS French/Spanish Teacher	\$14,284		0.20	\$0		0.00	\$0		0.00
67	0.7 FTE CHS Nurse	\$49,993		0.70	\$49,993		0.70	\$49,993		0.70
68	1.0 FTE DW Speech Language Pathologist	\$71,418		1.00	\$0		0.00	\$0		0.00
69	1.0 FTE GMS Special Education Teacher	\$71,418		1.00	\$0		0.00	\$0		0.00
70	1.0 FTE GMS Educational Assistant									
71	0.2 FTE GMS World Language Teacher									
72	0.2 FTE GMS Visual Arts Teacher									
73	1.0 FTE GMS Wellness Teacher	\$71,418		1.00	\$0		0.00	\$0		0.00
74	1.0 FTE GMS Guidance Counselor	\$71,418		1.00	\$71,418		1.00	\$71,418		1.00
75	1.0 FTE Hansen Certified Nursing Assistant	\$22,500		1.00	\$22,500		1.00	\$22,500		1.00
76	0.1 FTE Preschool Visual Arts Teacher									
77	0.1 FTE Preschool Performing Arts Teacher									
78	1.0 FTE Preschool Teacher									
79	1.0 FTE Preschool Educational Assistant									
80	0.5 FTE Early Childhood Teacher	\$35,709		0.50	\$35,709		0.50	\$35,709		0.50
81	0.5 FTE Preschool Student Services Coordinator									
82										
88										

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
89	Requests - Maintenance of Quality FTE's - Sub-Total	\$630,500	1.49%	10.01	\$342,822	0.81%	5.40	\$514,230	1.21%	7.40
90										
91	Requests - Maintenance of Quality Supplies and Services	Priority - Level 1			Priority - Level 1					
92										
93	Bus Contractual Increase	\$35,000			\$0			\$0		
94										
98	Requests - Maintenance of Quality Supplies and Services - Sub-Total	\$35,000			\$0			\$0		
99										
100	MAINTENANCE OF QUALITY - SUB-TOTAL	\$665,500	1.57%	10.01	\$342,822	0.81%	5.40	\$514,230	1.21%	7.40
101										
102	Requests - Quality Enhancements FTE's									
103										
135										
136	Requests - Quality Enhancements FTE's - Sub-Total	\$0	0.0%	0.00	\$0	0.0%	0.00	\$0	0.0%	0.00
137										
138	Requests - Quality Enhancements Supplies and Services	Priority - Level 1			Priority - Level 1					
139										
141	Social Studies Curriculum Resources (Grade 6-8)	\$30,000			\$0			\$0		
142	Social Studies Curriculum Materials-K-5	\$50,000			\$0			\$0		
143	Leveled Literacy Intervention (LLI) - Grade 1-3 (Includes PD)	\$35,308			\$12,000			\$12,000		
144	Testing Kits-Student Services	\$5,000			\$0			\$0		
145	Interpreter/Translation Services	\$20,000			\$10,000			\$10,000		
146	Independent Reading Texts (English Dept.)	\$6,000			\$0			\$0		
147										
148										
149										
150	Requests - Quality Enhancements Supplies and Services - Sub-Total	\$146,308	0.35%		\$22,000	0.05%		\$22,000	0.05%	
151										
152	QUALITY ENHANCEMENTS - SUB-TOTAL	\$146,308	0.35%	0.00	\$22,000	0.05%	0.00	\$22,000	0.05%	0.00
153										
154	Total - Priority Level I	\$811,808	1.91%	10.01	\$364,822	0.86%	5.40	\$536,230	1.26%	7.40

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
155										
156	D. Priority - Level II			FTE			FTE			FTE
157										
158	CHS									
165										
166	Chemical Safety Officer Stipend (Science Dept.)									
167	Laboratory Safety Institute Training (Science Dept.)									
168	Mastering Biology with E-text (Science Dept.)	\$5,799			\$0			\$0		
169	Engineering the Future Digital Access (Science Dept.)	\$1,893			\$0			\$0		
170	Updates to Biotech Curriculum & Materials	\$1,575			\$0			\$0		
171	Athletic Supplies (Uniforms)	\$10,000			\$0			\$0		
172	Assistant Spring Track Coach									
173	Assistant Swim Coach									
174	Assistant Field Hockey Coach	\$2,142			\$0			\$0		
175	Assistant Cross Country Coach	\$2,142			\$0			\$0		
176	Athletic Equipment Manager									
177		\$23,551	0.06%	0.00	\$0	0.00%	0.00	\$0	0.00%	0.00
178	GMS									
182	Library Books (lower reading level)									
183	DreamBox (language based math program)									
184	Science STEM Resources	\$15,000			\$0			\$0		
185	Trade books for ELA and Reading	\$6,400			\$0			\$0		
186	Genre Reclassification Items-Library									
187	Cultural Diversity Collection-Library									
188	Ongoing books, magazines etc.-Library									
189		\$21,400	0.05%	0.00	\$0	0.00%	0.00	\$0	0.00%	0.00

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
190										
191	Elementary			FTE			FTE			FTE
192										
195		\$0	0.00%	0.00	\$0	0.00%	0.00	\$0	0.00%	0.00
196										
197	Professional Development									
200										
201	GMS Curriculum Development Time (summer)									
202	GMS Curriculum Development Time (school year)									
203	GMS Project Based Learning 101 PD									
204	GMS Project Based Learning Sustained Support Visits									
205										
206										
207		\$0	0.00%		\$0	0.00%		\$0	0.00%	
208										
209	District-Wide									
210	Field Study	\$30,000			\$0			\$0		
211	Software	\$25,000			\$0			\$0		
212	Mental Health Consultant	\$40,000			\$0			\$0		
213										
214										
215										
216										
218		\$95,000	0.22%		\$0	0.00%		\$0	0.00%	
225	Visual Arts									
229	Supplies at CHS	\$700			\$0			\$0		
230										
231										
232										
233		\$700	0.00%		\$0	0.00%		\$0	0.00%	

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
234										
236	Performing Arts									
237	Stipends									
240										
241										
242										
243		\$0	0.00%		\$0	0.00%		\$0	0.00%	
248										
249	World Language									
250										
251										
252	Instructional Materials (Spanish/French/German)-CHS	\$40,000			\$10,599			\$10,599		
253	Instructional Materials (French)-GMS									
254		\$40,000	0.09%		\$10,599	0.02%		\$10,599	0.02%	
255										
256										
257	Technology									
264										
265		\$0	0.00%		\$0	0.00%		\$0	0.00%	
266										
267	Total - Priority - Level II	\$180,651	0.43%	0.00	\$10,599	0.02%	0.00	\$10,599	0.02%	0.00
268										
269	MASTER PLAN IMPLEMENTATION									
270										
282	Sub-Total - MASTER PLAN IMPLEMENTATION									
283										

	A	I	J	K	L	M	N	O	P	Q
1	Canton Public Schools									
2	FY20 Budget Request	FY20			FY20			FY20		
3		(Superintendent's Budget Request)			(Superintendent's Budget Request)			(Superintendent's Budget Request)		
5		(Voted By School Committee - 01/03/2019)			(With 3.82% Budget)			(With w/ Extra \$100K)		
284	Summary									
285										
286	Total Contract Obligations	\$1,414,954	3.34%		\$1,414,954	3.34%		\$1,414,954	3.34%	
287										
288	Staff Reductions	(\$98,417)	-0.23%	(1.31)	(\$172,418)	-0.41%	(2.00)	(\$172,418)	-0.41%	(2.00)
289										
292	Total - Priority - Level I	\$811,808	1.91%	10.01	\$364,822	0.86%	5.40	\$536,230	1.26%	7.40
295										
296	Total - Priority - Level II	\$180,651	0.43%	0.00	\$10,599	0.02%	0.00	\$10,599	0.02%	0.00
297										
298	Total Priority - Level I & II	\$992,459	2.34%	10.01	\$375,421	0.89%	5.40	\$546,829	1.29%	7.40
299										
300	Total Priority - Level I, II and Master Plan Imp.	\$992,459	2.34%	10.01	\$375,421	0.89%	5.40	\$546,829	1.29%	7.40
301										
301	Total Budget Increase Requested	\$2,308,996	5.45%	8.70	\$1,617,957	3.82%	3.40	\$1,717,947	4.05%	4.40
302	(Level 1, 2, Staff Reduction and Contractual Obligations)									
303	Proposed Operating Budget Request	\$44,705,401			\$44,014,362			\$44,114,352		
304										
305	Target Increase	\$2,331,802	5.50%		\$1,617,957	3.82%		\$1,617,957	3.82%	
306										
307	Target Budget	\$44,014,362			\$44,014,362			\$44,114,362		
308										
309	Over/Under Target	(\$691,039)			(\$0)			(\$0)		
310										
311										
312										
313	Add - 1.0 FTE District Resource Nurse							\$71,418	0.17%	1.00
314										
315	Sub-Total Operating Budget Increase							\$1,789,365	4.22%	5.40
316										
317	Subtract - Grant Funded Position							(\$71,418)	0.17%	-1.00
318										
319	Total Operating Budget Increase							\$1,717,947	4.05%	4.40

FY17 Administration and Instructional Leadership Per Pupil

