#### William H. Galvin **Middle School**

Canton, MA

School Building Committee Meeting #2

June 14, 2023





# TODAY'S AGENDA

01	CALL MEETING TO ORDER
02	PROJECT APPROVALS  • March 15, 2023 Meeting Minutes  • LeftField Invoices
03	FEASIBILITY STUDY BUDGET UPDATE
04	<ul> <li>PROJECT TIMELINE</li> <li>MSBA Process</li> <li>Feasibility Study Timeline</li> <li>Overall Project Timeline</li> </ul>
05	<ul><li>DESIGNER PROCUREMENT UPDATE</li><li>Next Steps</li><li>Preliminary Design Concepts</li></ul>
06	PUBLIC COMMENT
07	NEXT MEETING
08	ADJOURN

## PROJECT APPROVALS Invoices

INVOICES					
Invoice Date	Vendor	Invoice #	Budget Category	Description of Services	Invoice \$
03/31/23	LeftField, LLC	1	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: March 6 – March 31, 2023	\$17,300.00
04/30/23	LeftField, LLC	2	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: April 1 – April 30, 2023	\$17,300.00
05/31/23	LeftField, LLC	3	OPM –Feasibility Study/ Schematic Design	OPM Feasibility Study Services for: May 1 – May 31, 2023	\$17,300.00
	-			TOTAL:	\$51,900.00

VOTE: Approval of LeftField's invoices for March, April, and May 2023 services as presented

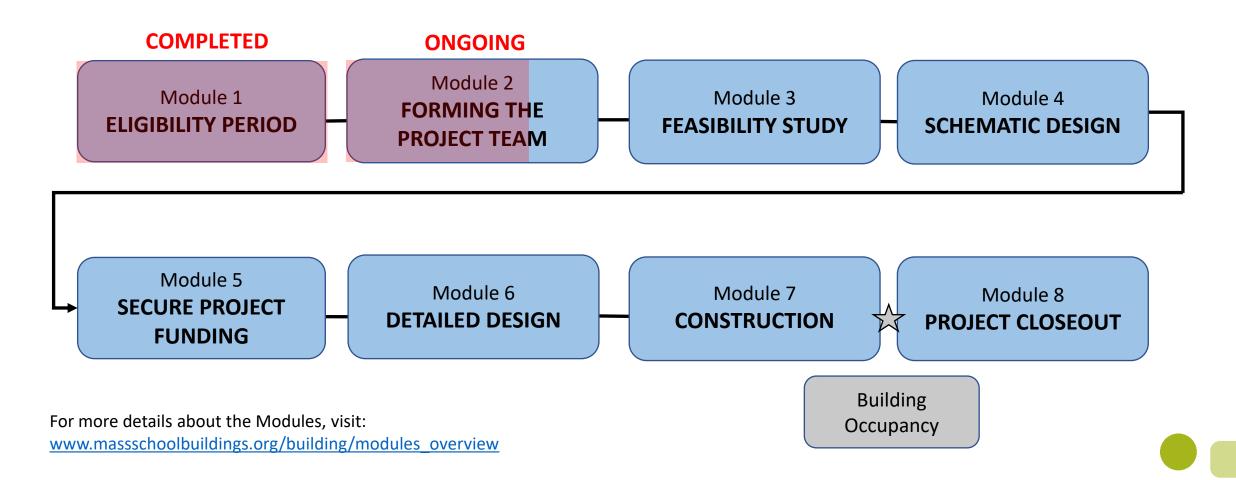
### FEASIBILITY STUDY BUDGET UPDATE

William H. Galvin Middle School - Canton, MA										
Total Project Budget Status Report										
ProPay Code	Description	Total Project Budget	Authorized Changes	Revised Total Budget	Total Committed	% Cmtd to Date	Actual Spent to Date	% Spent to Date	Balance To Spend	Comments
	FEASIBILITY STUDY AGREEMENT									
0001-0000	OPM Feasibility Study/Schematic Design	\$ 346,000		\$ 346,000	\$ 346,000	100%	\$ 51,900	15%	\$ 294,100	
0002-0000	A&E Feasibility Study/Schematic Design	\$ 900,000		\$ 900,000	\$ -	0%	\$ -	0%	\$ 900,000	
0003-0000	Environmental & Site	\$ 204,000		\$ 204,000	\$ -	0%	\$ -	0%	\$ 204,000	
0004-0000	Other	\$ 50,000		\$ 50,000	\$ -	0%	\$ -	0%	\$ 50,000	
	SUB-TOTAL	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 346,000	23%	\$ 51,900	3%	\$ 1,448,100	
	<u> </u>									

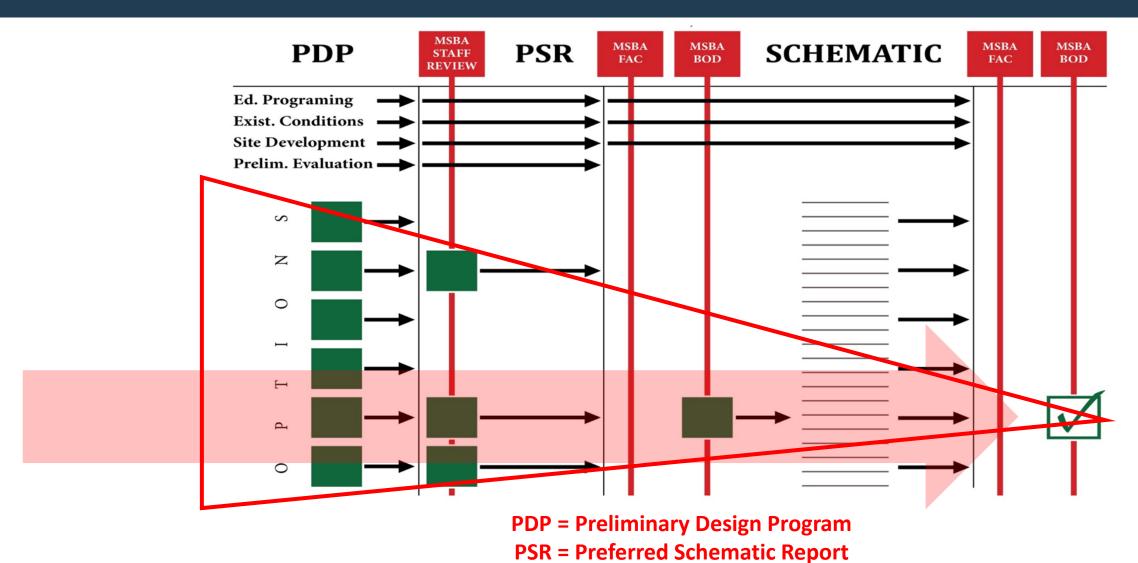
ОРМ	\$	346,000
Designer		900,000
FS	\$	550,000
Schematic	\$	350,000
Env + Site		204,000
Scan existing plans		n/a
Site survey [limited]	\$	30,000
Wetlands [limited]	\$	20,000
Geo Env phase 1	\$	15,000
Geo Env phase 2	\$	35,000
Geotechnical	\$	30,000
Geo-environmental	\$	15,000
Traffic	\$	20,000
Prel. Env permitting Analysis	\$	20,000
ACM survey	\$	15,000
Hydrant flow test	\$	4,000
Owner Cont		50,000
	\$	1,500,000



## PROJECT TIMELINE MSBA Process

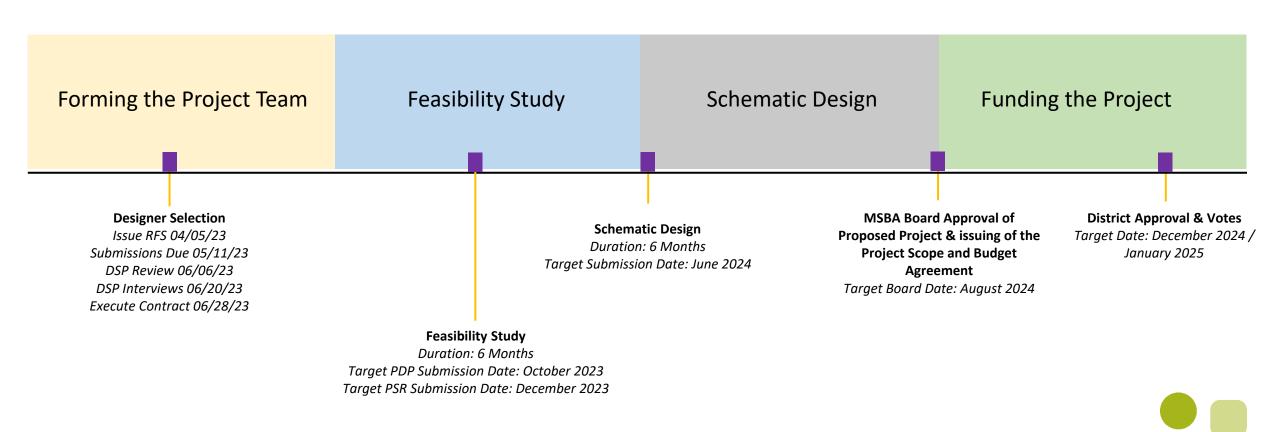


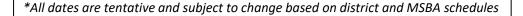
## PROJECT TIMELINE MSBA Process



#### FEASIBILITY STUDY TIMELINE

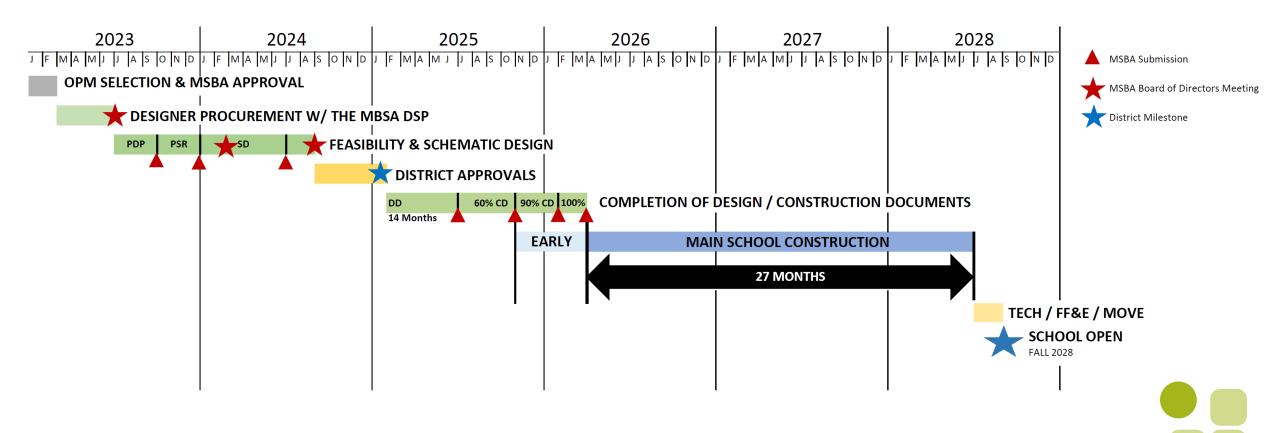
#### **Feasibility Study**





#### FEASIBILITY STUDY TIMELINE

#### **Conceptual Overall Project Timeline**



#### DESIGNER PROCUREMENT UPDATE

- Proposals were due on May 11<sup>th</sup>, and 11 design firms submitted proposals
- The first DSP meeting was held on June 6<sup>th</sup> 4 firms were shortlisted and invited to present at the next DSP meeting, 1 firm needed to decline the invitation.
- The 3 firms interviewing at the **June 20**<sup>th</sup> **DSP meeting** are:
  - Ai3 Architects
  - Perkins + Will
  - Tappé Architects
- After the interviews, the DSP will vote to rank firms
- Town and LeftField will negotiate a contract with highest ranked firm and hope to finalize the contract in time for a June 28<sup>th</sup> SBC meeting

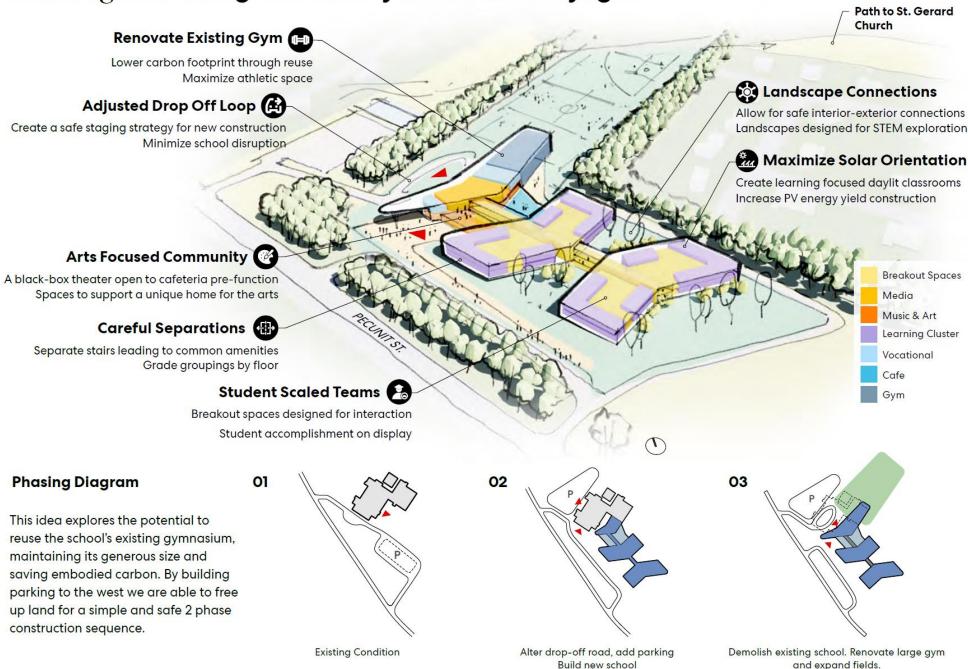




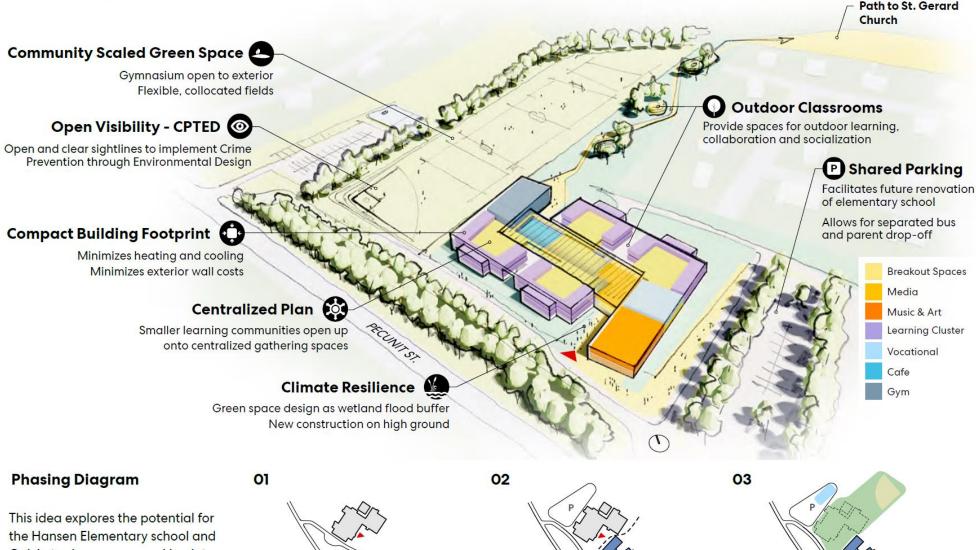




#### Creating a Learning Community Filled with Daylight



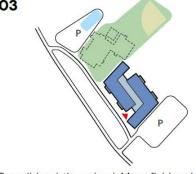
#### Creating a Connected Academic Environment



This idea explores the potential for the Hansen Elementary school and Galvin to share a new parking lot. By colocating this need between the schools we free up both sites to allow for maximum future use. A compact building form allows for more outdoor learning and playing fields.







Demolish existing school. Move field and rink. Build and expand new parking & fields.





## THANK YOU!



THE RIGHT CHOICE IN PROJECT MANAGEMENT